











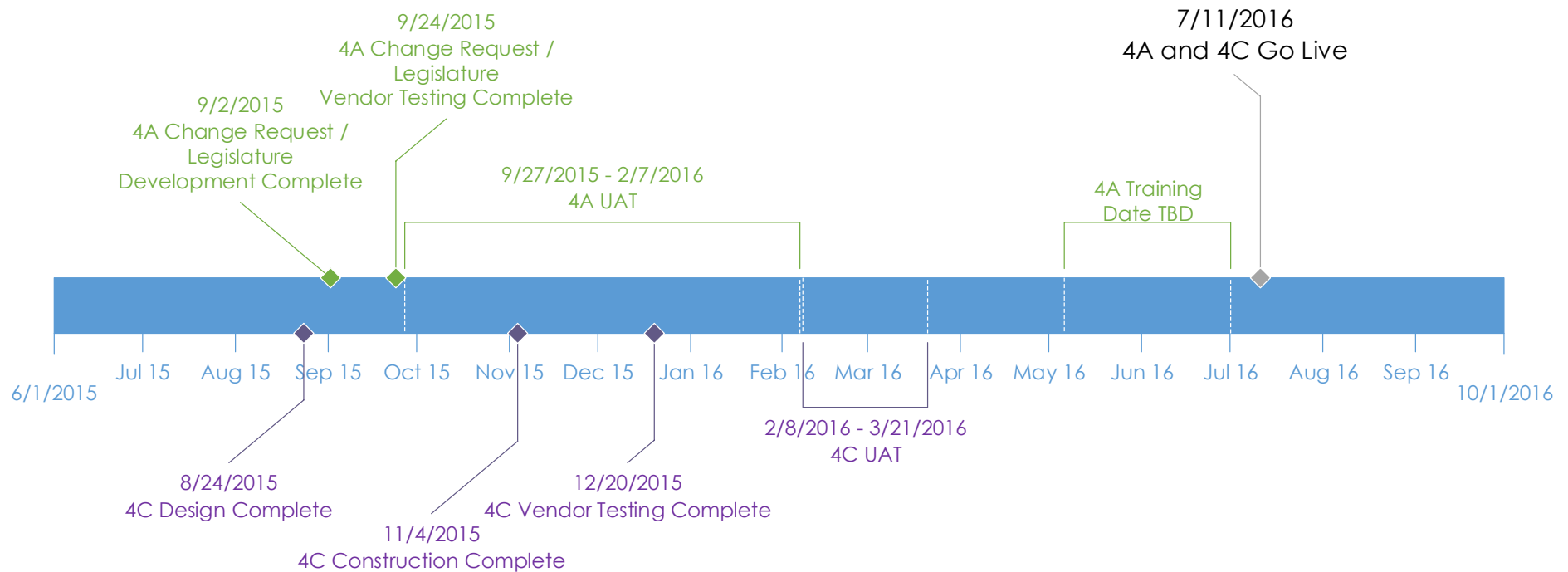
MPERativ Status Report

Overall Status: **Red**
Trending: **Yellow**

April 6, 2016

Prior Status February 3, 2016	Scope – Green 	Schedule – Yellow 	Budget – Green 	Issues – Yellow 	Risks – Yellow 
Current Status	Scope – Green  Scope is stable.	Schedule – Red  A project extension to July 11 is needed.	Budget – Yellow  Additional funding will be needed, but overall budget will be within 5%	Issues – Red  Vendor negotiations in progress.	Risks – Yellow  Risks will continue to remain for data conversion and change requests.
Key points	<ul style="list-style-type: none"> Release date has changed to July 11 to align with fiscal year end Extension benefits data conversion, performance tuning, defect fixes, and employer readiness Fiscal year end alignment allows for reports to run out of one system Parallel payroll testing is providing positive results Employer training is concluding April 11 Extension negotiations are in progress and will accompany a new schedule at next board meeting Post go live support contract negotiations in progress 				
Summary	<p>The decision has been made that it is in the best interest of our members, employers, and employees to extend the go live date. There was no one factor that caused the extension; rather, several areas will benefit from this time to improve quality. These areas include the following: data conversion quality, defect fixes, and performance improvement. Additionally, employers have provided the feedback that a fiscal year cutover would be easier for their systems.</p>				
Issues	<p>Outside of July 11 release date, downstream impacts need to be scheduled (member self service) Extension negotiations are in progress with vendors.</p>				
Risks	<u>Description</u>	<u>Score</u>	<u>Mitigation</u>	<u>Contingency</u>	
	Schedule impact due to data conversion issues.	50%	Instituted a review process (began Feb 19) to ensure focus on high priority items in these last few months.	Data cleansing within PERIS.	
	Schedule and scope impact if critical changes are identified.	70%	Review end to end processes in the system early in schedule to identify change requests early.	Defer change requests, as possible, which would impact the go live date for member self-service.	

MPERAtiv Schedule



Scope Legend:

4A – Initial Scope for MPERA to manage retirement systems

4B – Member self service portal

4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

